

Barren River

Fiscal Year: 2003

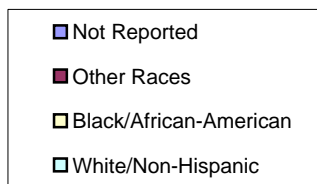
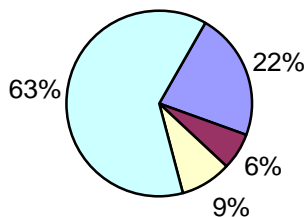
Quarter: 3rd

Data as of February 19, 2004

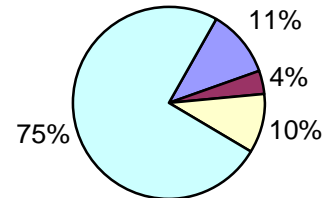
	Barren River	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	328	6831	4.8%
Total Paid for All Services During Qtr	\$451,545.96	\$9,238,291.45	4.9%
Total Eligible Children Served During Qtr	228	5329	4.3%
Cost per Child for Elig. Services During Qtr	\$1,722.50	\$1,488.29	115.7%
Total Paid for Eligible Services During Qtr	\$392,730.71	\$7,931,096.64	5.0%
Total One Day Snapshot Child Count	157	4101	3.8%
Referrals and IFSP information			
Total Referrals During Quarter	79	1566	5.0%
Average Age at Referral in Months	17.5	17.8	98.0%
Number of IFSPs During Quarter	51	1061	4.8%
Average Age at IFSP in Months	22.9	20.3	113.0%
Avg. No. Days from Last Referral to IFSP	92	58	158.0%

Ethnicity

Barren River



Kentucky

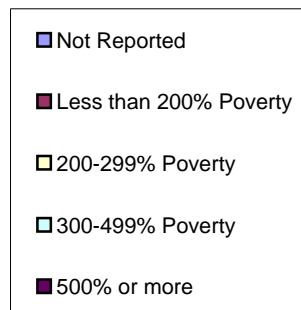
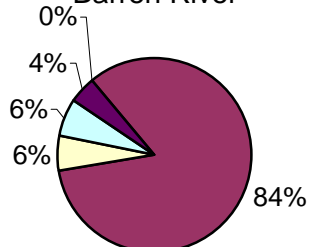


Children Turning 3 During Quarter

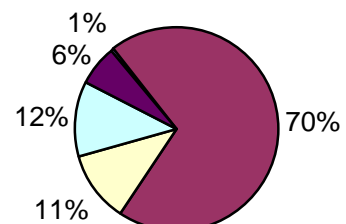
	Barren River	Kentucky
Age Appropriate by Age 3	3.6%	13.4%
Discharged Prior to Age 3, other than Age Appropriate	7.1%	9.2%
Discharge Not Reported	17.9%	34.9%
Transitioned to Part B	71.4%	42.2%
Transitioned; Not Eligible for Part B	0.0%	0.0%
Transitioned; Part B Eligibility Not Determined	0.0%	0.0%
Transitioned to Services Other than Part B	0.0%	0.3%
Total Number Turning 3 During Quarter	28	926

Income

Barren River



Kentucky



Big Sandy

Fiscal Year: 2003

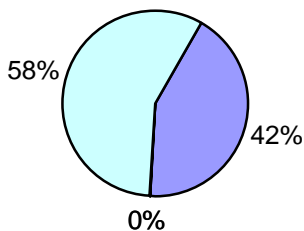
Quarter: 3rd

Data as of February 19, 2004

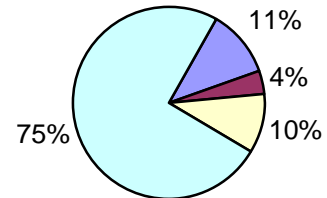
	Big Sandy	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	239	6831	3.5%
Total Paid for All Services During Qtr	\$239,871.07	\$9,238,291.45	2.6%
Total Eligible Children Served During Qtr	181	5329	3.4%
Cost per Child for Elig. Services During Qtr	\$1,159.36	\$1,488.29	77.9%
Total Paid for Eligible Services During Qtr	\$209,843.57	\$7,931,096.64	2.6%
Total One Day Snapshot Child Count	144	4101	3.5%
Referrals and IFSP information			
Total Referrals During Quarter	42	1566	2.7%
Average Age at Referral in Months	19.4	17.8	109.0%
Number of IFSPs During Quarter	28	1061	2.6%
Average Age at IFSP in Months	17.1	20.3	84.1%
Avg. No. Days from Last Referral to IFSP	80	58	136.6%

Ethnicity

Big Sandy



Kentucky

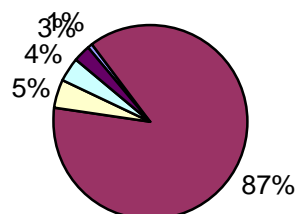


Children Turning 3 During Quarter

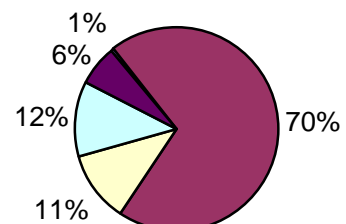
	Big Sandy	Kentucky
Age Appropriate by Age 3	2.8%	13.4%
Discharged Prior to Age 3, other than Age Appropriate	16.7%	9.2%
Discharge Not Reported	50.0%	34.9%
Transitioned to Part B	30.6%	42.2%
Transitioned; Not Eligible for Part B	0.0%	0.0%
Transitioned; Part B Eligibility Not Determined	0.0%	0.0%
Transitioned to Services Other than Part B	0.0%	0.3%
Total Number Turning 3 During Quarter	36	926

Income

Big Sandy



Kentucky



Bluegrass

Fiscal Year: 2003

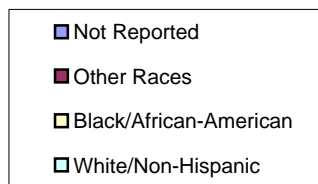
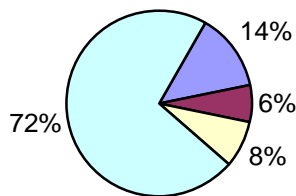
Quarter: 3rd

Data as of February 19, 2004

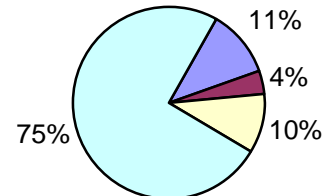
	Bluegrass	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	1078	6831	15.8%
Total Paid for All Services During Qtr	\$1,460,149.89	\$9,238,291.45	15.8%
Total Eligible Children Served During Qtr	853	5329	16.0%
Cost per Child for Elig. Services During Qtr	\$1,492.74	\$1,488.29	100.3%
Total Paid for Eligible Services During Qtr	\$1,273,311.39	\$7,931,096.64	16.1%
Total One Day Snapshot Child Count	657	4101	16.0%
Referrals and IFSP information			
Total Referrals During Quarter	263	1566	16.8%
Average Age at Referral in Months	17.8	17.8	99.9%
Number of IFSPs During Quarter	178	1061	16.8%
Average Age at IFSP in Months	19.5	20.3	96.3%
Avg. No. Days from Last Referral to IFSP	64	58	109.3%

Ethnicity

Bluegrass



Kentucky

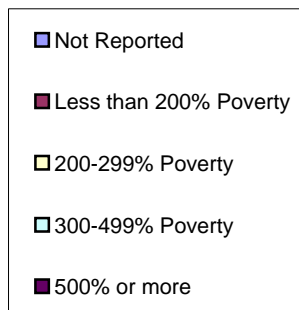
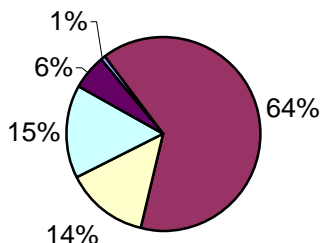


Children Turning 3 During Quarter

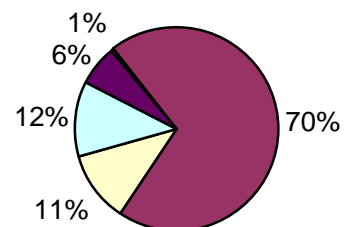
	Bluegrass	Kentucky
Age Appropriate by Age 3	12.8%	13.4%
Discharged Prior to Age 3, other than Age Appropriate	8.8%	9.2%
Discharge Not Reported	33.8%	34.9%
Transitioned to Part B	43.2%	42.2%
Transitioned; Not Eligible for Part B	0.0%	0.0%
Transitioned; Part B Eligibility Not Determined	0.0%	0.0%
Transitioned to Services Other than Part B	1.4%	0.3%
Total Number Turning 3 During Quarter	148	926

Income

Bluegrass



Kentucky



Buffalo Trace

Fiscal Year: 2003

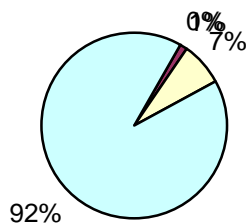
Quarter: 3rd

Data as of February 19, 2004

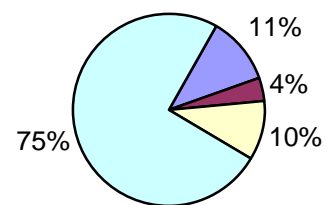
	Buffalo Trace	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	102	6831	1.5%
Total Paid for All Services During Qtr	\$108,383.25	\$9,238,291.45	1.2%
Total Eligible Children Served During Qtr	87	5329	1.6%
Cost per Child for Elig. Services During Qtr	\$1,086.11	\$1,488.29	73.0%
Total Paid for Eligible Services During Qtr	\$94,491.50	\$7,931,096.64	1.2%
Total One Day Snapshot Child Count	68	4101	1.7%
Referrals and IFSP information			
Total Referrals During Quarter	19	1566	1.2%
Average Age at Referral in Months	15.1	17.8	84.9%
Number of IFSPs During Quarter	12	1061	1.1%
Average Age at IFSP in Months	17.1	20.3	84.2%
Avg. No. Days from Last Referral to IFSP	59	58	100.4%

Ethnicity

Buffalo Trace



Kentucky

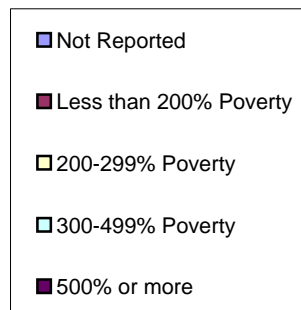
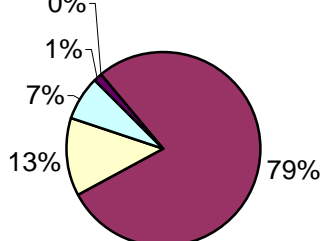


Children Turning 3 During Quarter

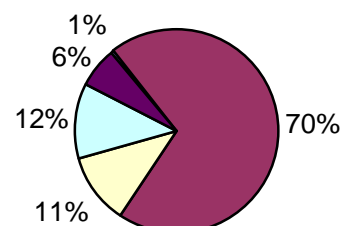
	Buffalo Trace	Kentucky
Age Appropriate by Age 3	12.5%	13.4%
Discharged Prior to Age 3, other than Age Appropriate	6.3%	9.2%
Discharge Not Reported	18.8%	34.9%
Transitioned to Part B	62.5%	42.2%
Transitioned; Not Eligible for Part B	0.0%	0.0%
Transitioned; Part B Eligibility Not Determined	0.0%	0.0%
Transitioned to Services Other than Part B	0.0%	0.3%
Total Number Turning 3 During Quarter	16	926

Income

Buffalo Trace



Kentucky



Cumberland Valley

Fiscal Year: 2003

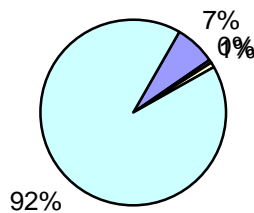
Quarter: 3rd

Data as of February 19, 2004

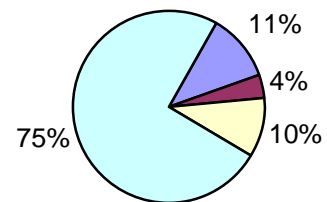
	Cumberland Valley	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	341	6831	5.0%
Total Paid for All Services During Qtr	\$438,845.15	\$9,238,291.45	4.8%
Total Eligible Children Served During Qtr	252	5329	4.7%
Cost per Child for Elig. Services During Qtr	\$1,480.67	\$1,488.29	99.5%
Total Paid for Eligible Services During Qtr	\$373,129.65	\$7,931,096.64	4.7%
Total One Day Snapshot Child Count	206	4101	5.0%
Referrals and IFSP information			
Total Referrals During Quarter	82	1566	5.2%
Average Age at Referral in Months	17.9	17.8	100.3%
Number of IFSPs During Quarter	44	1061	4.1%
Average Age at IFSP in Months	19.0	20.3	93.7%
Avg. No. Days from Last Referral to IFSP	53	58	90.9%

Ethnicity

Cumberland Valley



Kentucky

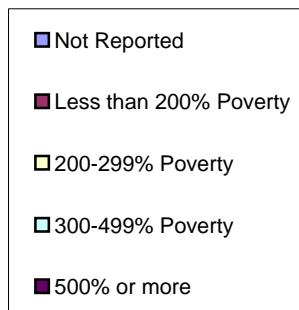
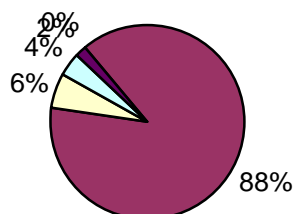


Children Turning 3 During Quarter

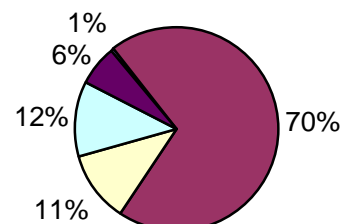
	Cumberland Valley	Kentucky
Age Appropriate by Age 3	6.8%	13.4%
Discharged Prior to Age 3, other than Age Appropriate	6.8%	9.2%
Discharge Not Reported	59.1%	34.9%
Transitioned to Part B	27.3%	42.2%
Transitioned; Not Eligible for Part B	0.0%	0.0%
Transitioned; Part B Eligibility Not Determined	0.0%	0.0%
Transitioned to Services Other than Part B	0.0%	0.3%
Total Number Turning 3 During Quarter	44	926

Income

Cumberland Valley



Kentucky



FIVCO

Fiscal Year: 2003

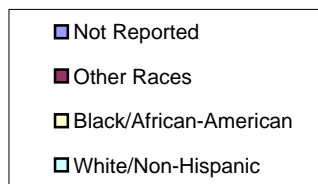
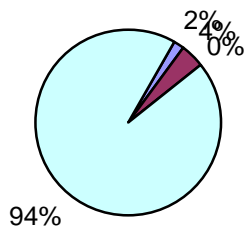
Quarter: 3rd

Data as of February 19, 2004

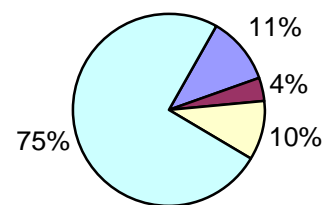
	FIVCO	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	227	6831	3.3%
Total Paid for All Services During Qtr	\$316,607.30	\$9,238,291.45	3.4%
Total Eligible Children Served During Qtr	204	5329	3.8%
Cost per Child for Elig. Services During Qtr	\$1,397.28	\$1,488.29	93.9%
Total Paid for Eligible Services During Qtr	\$285,045.80	\$7,931,096.64	3.6%
Total One Day Snapshot Child Count	162	4101	4.0%
Referrals and IFSP information			
Total Referrals During Quarter	51	1566	3.3%
Average Age at Referral in Months	15.6	17.8	87.8%
Number of IFSPs During Quarter	37	1061	3.5%
Average Age at IFSP in Months	19.2	20.3	94.5%
Avg. No. Days from Last Referral to IFSP	31	58	53.0%

Ethnicity

FIVCO



Kentucky

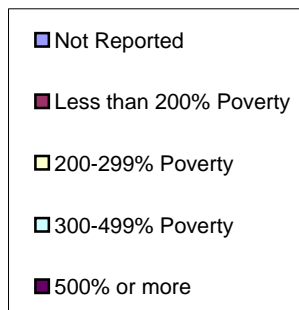
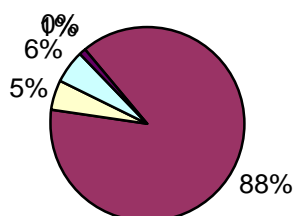


Children Turning 3 During Quarter

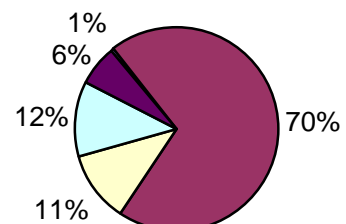
	FIVCO	Kentucky
Age Appropriate by Age 3	17.9%	13.4%
Discharged Prior to Age 3, other than Age Appropriate	7.7%	9.2%
Discharge Not Reported	56.4%	34.9%
Transitioned to Part B	15.4%	42.2%
Transitioned; Not Eligible for Part B	0.0%	0.0%
Transitioned; Part B Eligibility Not Determined	0.0%	0.0%
Transitioned to Services Other than Part B	2.6%	0.3%
Total Number Turning 3 During Quarter	39	926

Income

FIVCO



Kentucky



Gateway

Fiscal Year: 2003

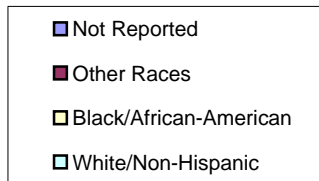
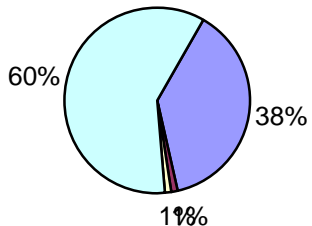
Quarter: 3rd

Data as of February 19, 2004

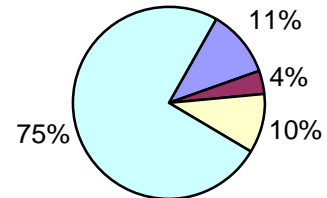
	Gateway	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	124	6831	1.8%
Total Paid for All Services During Qtr	\$132,091.25	\$9,238,291.45	1.4%
Total Eligible Children Served During Qtr	94	5329	1.8%
Cost per Child for Elig. Services During Qtr	\$1,210.27	\$1,488.29	81.3%
Total Paid for Eligible Services During Qtr	\$113,765.00	\$7,931,096.64	1.4%
Total One Day Snapshot Child Count	87	4101	2.1%
Referrals and IFSP information			
Total Referrals During Quarter	33	1566	2.1%
Average Age at Referral in Months	14.9	17.8	83.4%
Number of IFSPs During Quarter	13	1061	1.2%
Average Age at IFSP in Months	13.1	20.3	64.8%
Avg. No. Days from Last Referral to IFSP	54	58	91.9%

Ethnicity

Gateway



Kentucky

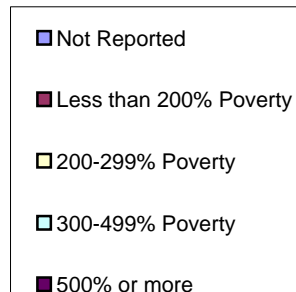
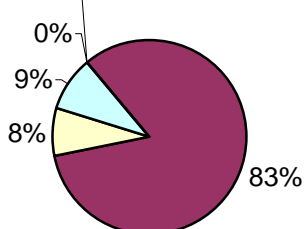


Children Turning 3 During Quarter

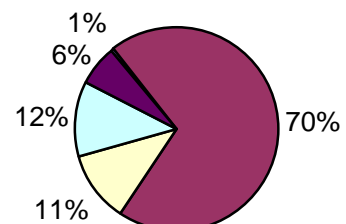
	Gateway	Kentucky
Age Appropriate by Age 3	15.4%	13.4%
Discharged Prior to Age 3, other than Age Appropriate	7.7%	9.2%
Discharge Not Reported	76.9%	34.9%
Transitioned to Part B	0.0%	42.2%
Transitioned; Not Eligible for Part B	0.0%	0.0%
Transitioned; Part B Eligibility Not Determined	0.0%	0.0%
Transitioned to Services Other than Part B	0.0%	0.3%
Total Number Turning 3 During Quarter	13	926

Income

Gateway



Kentucky



Green River

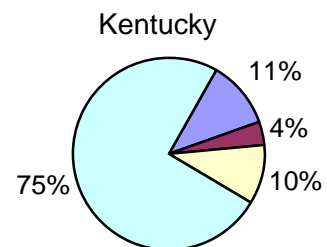
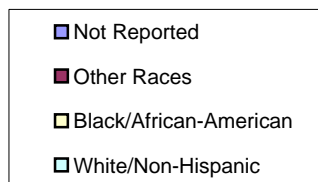
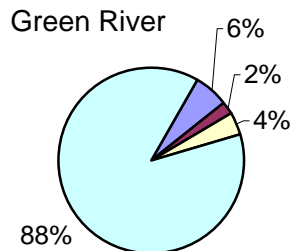
Fiscal Year: 2003

Quarter: 3rd

Data as of February 19, 2004

	Green River	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	293	6831	4.3%
Total Paid for All Services During Qtr	\$384,520.52	\$9,238,291.45	4.2%
Total Eligible Children Served During Qtr	227	5329	4.3%
Cost per Child for Elig. Services During Qtr	\$1,418.27	\$1,488.29	95.3%
Total Paid for Eligible Services During Qtr	\$321,946.52	\$7,931,096.64	4.1%
Total One Day Snapshot Child Count	181	4101	4.4%
Referrals and IFSP information			
Total Referrals During Quarter	78	1566	5.0%
Average Age at Referral in Months	20.2	17.8	113.1%
Number of IFSPs During Quarter	41	1061	3.9%
Average Age at IFSP in Months	24.1	20.3	119.1%
Avg. No. Days from Last Referral to IFSP	50	58	85.4%

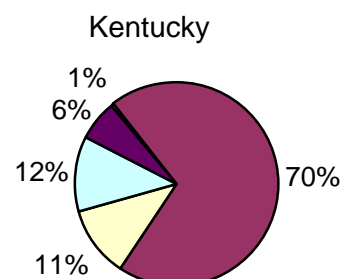
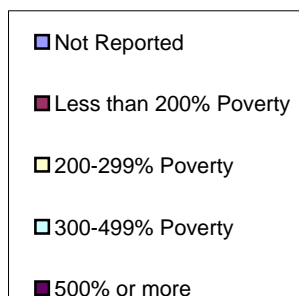
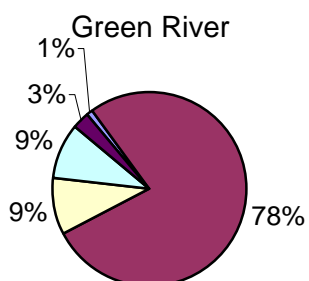
Ethnicity



Children Turning 3 During Quarter

	Green River	Kentucky
Age Appropriate by Age 3	14.9%	13.4%
Discharged Prior to Age 3, other than Age Appropriate	8.5%	9.2%
Discharge Not Reported	36.2%	34.9%
Transitioned to Part B	40.4%	42.2%
Transitioned; Not Eligible for Part B	0.0%	0.0%
Transitioned; Part B Eligibility Not Determined	0.0%	0.0%
Transitioned to Services Other than Part B	0.0%	0.3%
Total Number Turning 3 During Quarter	47	926

Income



KIPDA

Fiscal Year: 2003

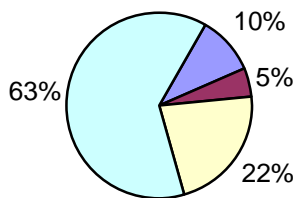
Quarter: 3rd

Data as of February 19, 2004

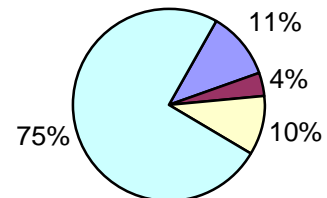
	KIPDA	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	1929	6831	28.2%
Total Paid for All Services During Qtr	\$2,815,075.22	\$9,238,291.45	30.5%
Total Eligible Children Served During Qtr	1468	5329	27.5%
Cost per Child for Elig. Services During Qtr	\$1,603.11	\$1,488.29	107.7%
Total Paid for Eligible Services During Qtr	\$2,353,370.72	\$7,931,096.64	29.7%
Total One Day Snapshot Child Count	1117	4101	27.2%
Referrals and IFSP information			
Total Referrals During Quarter	432	1566	27.6%
Average Age at Referral in Months	18.2	17.8	102.1%
Number of IFSPs During Quarter	291	1061	27.4%
Average Age at IFSP in Months	20.4	20.3	100.7%
Avg. No. Days from Last Referral to IFSP	45	58	76.7%

Ethnicity

KIPDA



Kentucky

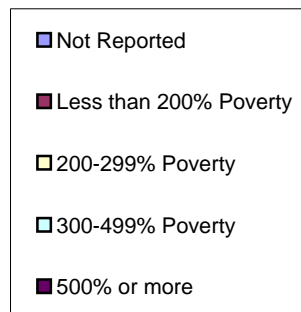
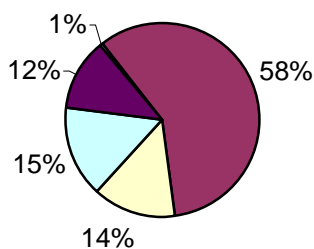


Children Turning 3 During Quarter

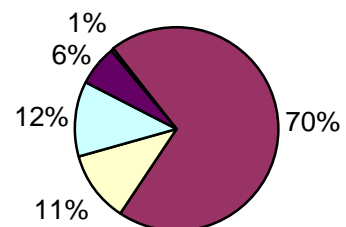
	KIPDA	Kentucky
Age Appropriate by Age 3	14.2%	13.4%
Discharged Prior to Age 3, other than Age Appropriate	7.9%	9.2%
Discharge Not Reported	25.0%	34.9%
Transitioned to Part B	52.9%	42.2%
Transitioned; Not Eligible for Part B	0.0%	0.0%
Transitioned; Part B Eligibility Not Determined	0.0%	0.0%
Transitioned to Services Other than Part B	0.0%	0.3%
Total Number Turning 3 During Quarter	240	926

Income

KIPDA



Kentucky



Kentucky River

Fiscal Year: 2003

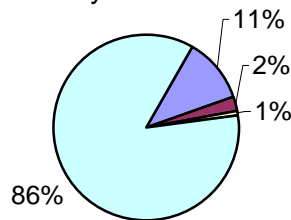
Quarter: 3rd

Data as of February 19, 2004

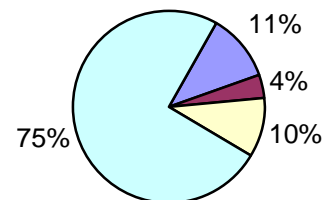
	Kentucky River	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	176	6831	2.6%
Total Paid for All Services During Qtr	\$260,674.25	\$9,238,291.45	2.8%
Total Eligible Children Served During Qtr	146	5329	2.7%
Cost per Child for Elig. Services During Qtr	\$1,500.05	\$1,488.29	100.8%
Total Paid for Eligible Services During Qtr	\$219,008.00	\$7,931,096.64	2.8%
Total One Day Snapshot Child Count	123	4101	3.0%
Referrals and IFSP information			
Total Referrals During Quarter	40	1566	2.6%
Average Age at Referral in Months	16.1	17.8	90.4%
Number of IFSPs During Quarter	20	1061	1.9%
Average Age at IFSP in Months	20.1	20.3	99.2%
Avg. No. Days from Last Referral to IFSP	78	58	133.6%

Ethnicity

Kentucky River



Kentucky

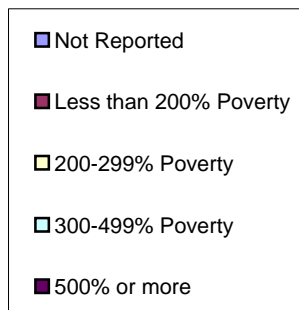
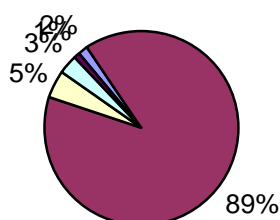


Children Turning 3 During Quarter

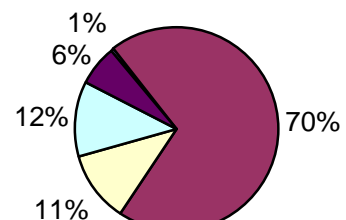
	Kentucky River	Kentucky
Age Appropriate by Age 3	0.0%	13.4%
Discharged Prior to Age 3, other than Age Appropriate	4.8%	9.2%
Discharge Not Reported	76.2%	34.9%
Transitioned to Part B	19.0%	42.2%
Transitioned; Not Eligible for Part B	0.0%	0.0%
Transitioned; Part B Eligibility Not Determined	0.0%	0.0%
Transitioned to Services Other than Part B	0.0%	0.3%
Total Number Turning 3 During Quarter	21	926

Income

Kentucky River



Kentucky



Lake Cumberland

Fiscal Year: 2003

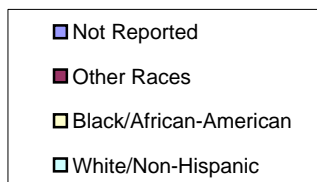
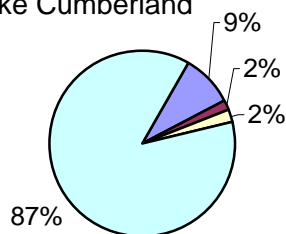
Quarter: 3rd

Data as of February 19, 2004

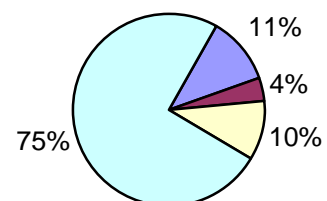
	Lake Cumberland	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	288	6831	4.2%
Total Paid for All Services During Qtr	\$432,871.18	\$9,238,291.45	4.7%
Total Eligible Children Served During Qtr	246	5329	4.6%
Cost per Child for Elig. Services During Qtr	\$1,532.02	\$1,488.29	102.9%
Total Paid for Eligible Services During Qtr	\$376,876.43	\$7,931,096.64	4.8%
Total One Day Snapshot Child Count	176	4101	4.3%
Referrals and IFSP information			
Total Referrals During Quarter	59	1566	3.8%
Average Age at Referral in Months	18.5	17.8	103.9%
Number of IFSPs During Quarter	53	1061	5.0%
Average Age at IFSP in Months	17.8	20.3	87.7%
Avg. No. Days from Last Referral to IFSP	46	58	78.2%

Ethnicity

Lake Cumberland



Kentucky

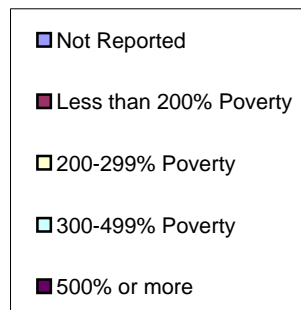
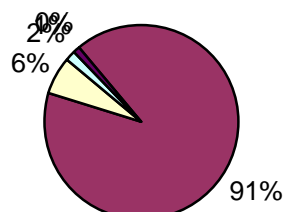


Children Turning 3 During Quarter

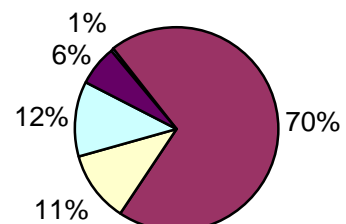
	Lake Cumberland	Kentucky
Age Appropriate by Age 3	12.8%	13.4%
Discharged Prior to Age 3, other than Age Appropriate	10.3%	9.2%
Discharge Not Reported	46.2%	34.9%
Transitioned to Part B	30.8%	42.2%
Transitioned; Not Eligible for Part B	0.0%	0.0%
Transitioned; Part B Eligibility Not Determined	0.0%	0.0%
Transitioned to Services Other than Part B	0.0%	0.3%
Total Number Turning 3 During Quarter	39	926

Income

Lake Cumberland



Kentucky



Lincoln Trail

Fiscal Year: 2003

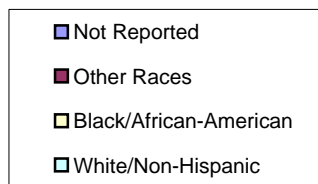
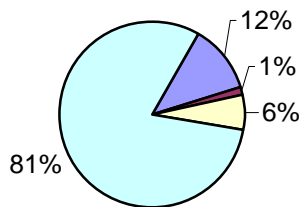
Quarter: 3rd

Data as of February 19, 2004

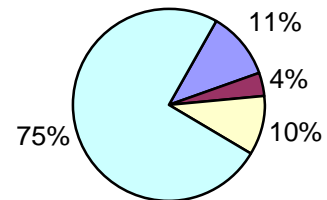
	Lincoln Trail	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	425	6831	6.2%
Total Paid for All Services During Qtr	\$586,514.46	\$9,238,291.45	6.3%
Total Eligible Children Served During Qtr	340	5329	6.4%
Cost per Child for Elig. Services During Qtr	\$1,509.74	\$1,488.29	101.4%
Total Paid for Eligible Services During Qtr	\$513,310.21	\$7,931,096.64	6.5%
Total One Day Snapshot Child Count	257	4101	6.3%
Referrals and IFSP information			
Total Referrals During Quarter	83	1566	5.3%
Average Age at Referral in Months	17.2	17.8	96.2%
Number of IFSPs During Quarter	67	1061	6.3%
Average Age at IFSP in Months	20.5	20.3	101.1%
Avg. No. Days from Last Referral to IFSP	67	58	115.0%

Ethnicity

Lincoln Trail



Kentucky

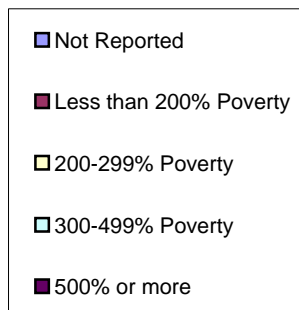
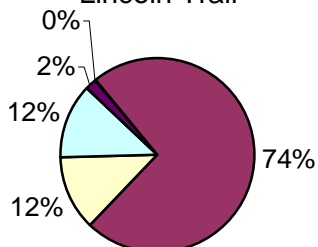


Children Turning 3 During Quarter

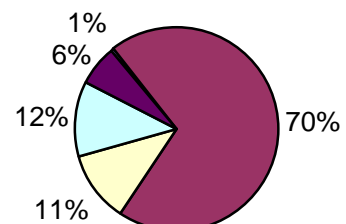
	Lincoln Trail	Kentucky
Age Appropriate by Age 3	21.1%	13.4%
Discharged Prior to Age 3, other than Age Appropriate	15.8%	9.2%
Discharge Not Reported	14.5%	34.9%
Transitioned to Part B	48.7%	42.2%
Transitioned; Not Eligible for Part B	0.0%	0.0%
Transitioned; Part B Eligibility Not Determined	0.0%	0.0%
Transitioned to Services Other than Part B	0.0%	0.3%
Total Number Turning 3 During Quarter	76	926

Income

Lincoln Trail



Kentucky



Northern Kentucky

Fiscal Year: 2003

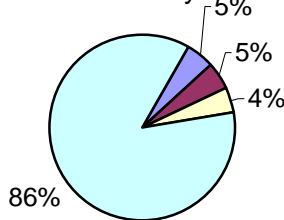
Quarter: 3rd

Data as of February 19, 2004

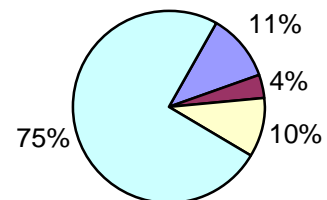
			Percent of State Total
Child Count and Payments	Northern Kentucky	Kentucky	
Total Children Served During Quarter	671	6831	9.8%
Total Paid for All Services During Qtr	\$759,784.72	\$9,238,291.45	8.2%
Total Eligible Children Served During Qtr	533	5329	10.0%
Cost per Child for Elig. Services During Qtr	\$1,202.43	\$1,488.29	80.8%
Total Paid for Eligible Services During Qtr	\$640,892.96	\$7,931,096.64	8.1%
Total One Day Snapshot Child Count	409	4101	10.0%
Referrals and IFSP information			
Total Referrals During Quarter	153	1566	9.8%
Average Age at Referral in Months	17.4	17.8	97.6%
Number of IFSPs During Quarter	131	1061	12.3%
Average Age at IFSP in Months	22.0	20.3	108.3%
Avg. No. Days from Last Referral to IFSP	61	58	105.1%

Ethnicity

Northern Kentucky



Kentucky

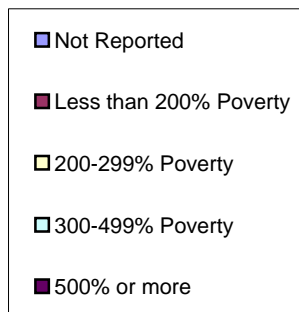
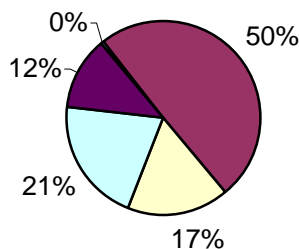


Children Turning 3 During Quarter

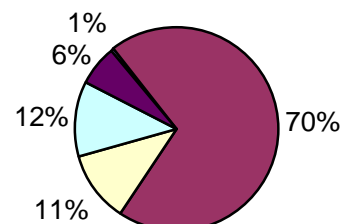
	Northern Kentucky	Kentucky
Age Appropriate by Age 3	13.9%	13.4%
Discharged Prior to Age 3, other than Age Appropriate	6.9%	9.2%
Discharge Not Reported	37.6%	34.9%
Transitioned to Part B	41.6%	42.2%
Transitioned; Not Eligible for Part B	0.0%	0.0%
Transitioned; Part B Eligibility Not Determined	0.0%	0.0%
Transitioned to Services Other than Part B	0.0%	0.3%
Total Number Turning 3 During Quarter	101	926

Income

Northern Kentucky



Kentucky



Pennyryle

Fiscal Year: 2003

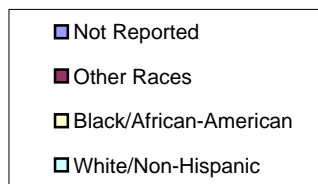
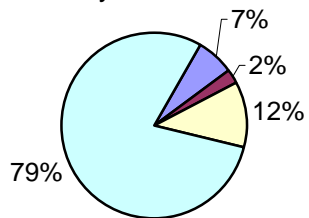
Quarter: 3rd

Data as of February 19, 2004

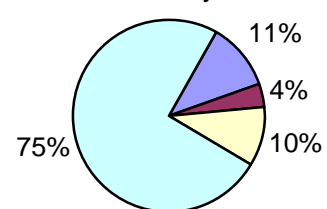
	Pennyryle	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	235	6831	3.4%
Total Paid for All Services During Qtr	\$238,552.20	\$9,238,291.45	2.6%
Total Eligible Children Served During Qtr	164	5329	3.1%
Cost per Child for Elig. Services During Qtr	\$1,219.17	\$1,488.29	81.9%
Total Paid for Eligible Services During Qtr	\$199,943.45	\$7,931,096.64	2.5%
Total One Day Snapshot Child Count	121	4101	3.0%
Referrals and IFSP information			
Total Referrals During Quarter	71	1566	4.5%
Average Age at Referral in Months	19.0	17.8	106.5%
Number of IFSPs During Quarter	42	1061	4.0%
Average Age at IFSP in Months	21.3	20.3	104.8%
Avg. No. Days from Last Referral to IFSP	74	58	127.1%

Ethnicity

Pennyryle



Kentucky

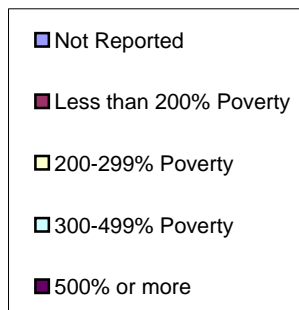
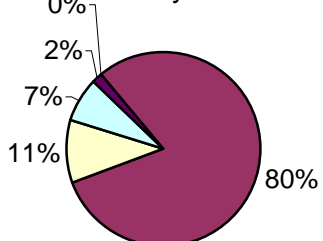


Children Turning 3 During Quarter

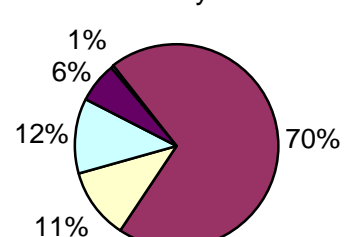
	Pennyryle	Kentucky
Age Appropriate by Age 3	20.0%	13.4%
Discharged Prior to Age 3, other than Age Appropriate	11.4%	9.2%
Discharge Not Reported	25.7%	34.9%
Transitioned to Part B	42.9%	42.2%
Transitioned; Not Eligible for Part B	0.0%	0.0%
Transitioned; Part B Eligibility Not Determined	0.0%	0.0%
Transitioned to Services Other than Part B	0.0%	0.3%
Total Number Turning 3 During Quarter	35	926

Income

Pennyryle



Kentucky



Purchase

Fiscal Year: 2003

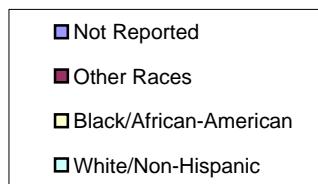
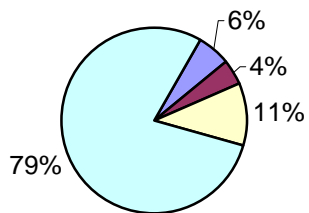
Quarter: 3rd

Data as of February 19, 2004

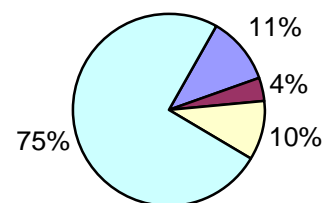
	Purchase	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	375	6831	5.5%
Total Paid for All Services During Qtr	\$612,805.03	\$9,238,291.45	6.6%
Total Eligible Children Served During Qtr	306	5329	5.7%
Cost per Child for Elig. Services During Qtr	\$1,841.28	\$1,488.29	123.7%
Total Paid for Eligible Services During Qtr	\$563,430.73	\$7,931,096.64	7.1%
Total One Day Snapshot Child Count	236	4101	5.8%
Referrals and IFSP information			
Total Referrals During Quarter	81	1566	5.2%
Average Age at Referral in Months	17.2	17.8	96.2%
Number of IFSPs During Quarter	53	1061	5.0%
Average Age at IFSP in Months	19.4	20.3	95.8%
Avg. No. Days from Last Referral to IFSP	78	58	134.1%

Ethnicity

Purchase



Kentucky

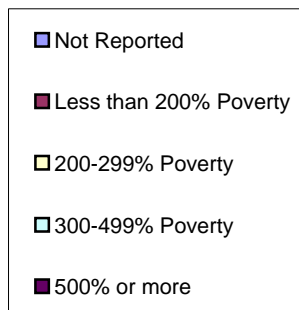
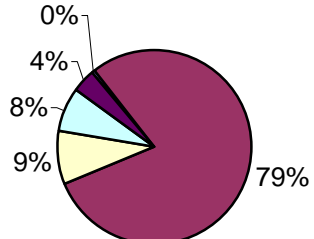


Children Turning 3 During Quarter

	Purchase	Kentucky
Age Appropriate by Age 3	18.8%	13.4%
Discharged Prior to Age 3, other than Age Appropriate	15.6%	9.2%
Discharge Not Reported	62.5%	34.9%
Transitioned to Part B	3.1%	42.2%
Transitioned; Not Eligible for Part B	0.0%	0.0%
Transitioned; Part B Eligibility Not Determined	0.0%	0.0%
Transitioned to Services Other than Part B	0.0%	0.3%
Total Number Turning 3 During Quarter	43	926

Income

Purchase



Kentucky

